

600686

**厦门金龙汽车集团股份有限公司  
2017 年第三季度报告**

七	.....	3
亏	.....	3
于	.....	6
回	.....	13

七

4.1 于 于 反 于 于 中

4.2 八 于函 于

4.3 举 反 举 ,

4.4

亏

2.1 举

		不	不 (%)
	23,283,947,193.29	25,189,920,752.88	-7.57
不	3,784,621,338.30	3,567,930,488.08	6.07
	1-9 ,	不 不 1-9 ,	不 (%)
	-675,437,124.34	-3,209,099,346.38	78.95
	1-9 ,	不 不 1-9 ,	不 %,
全	10,273,962,137.34	15,900,480,937.78	-35.39
不	229,659,525.49	-101,681,857.19	325.86
不	71,496,281.13	-78,574,304.92	190.99
	%,	6.63	-2.69 9.32 中
	/ ,	0.35	-0.17 305.88
	/ ,		

不 不  
1902.78 上

5 反

	7 9 ,	1-9 ,	
备	7,471,558.13	6,121,377.12	
全 其 七	23,777,890.26	63,222,633.60	
全			
反			
产			
	15,575,500.20	49,956,976.37	
办			
函			
产 产			
七 与			
其 于			
产 其 反备 产 产 函	11,663,892.53	28,048,892.53	
	8,173,640.04	92,456,671.12	
七			
全			
不 全 函	22,947,442.34	68,822,135.07	
,	-24,407,335.25	-89,983,031.46	
	-26,727,625.75	-60,482,409.99	
	38,474,962.50	158,163,244.36	

2.2

				20,246	
八 ,					
		(%)			
	181,988,601	29.99	25,252,527		0
	75,757,575	12.49	75,757,575		0
产	25,252,525	4.16	25,252,525		0
3	18,939,394	3.12	18,939,394		0
( )	16,955,832	2.79			0
中	15,248,635	2.51			0
	12,626,262	2.08	12,626,262		0
1 七	10,009,609	1.65			0
七	7,117,264	1.17			0
	6,313,131	1.04	6,313,131		0
反					
	156,736,074				156,736,074
( )	16,955,832				16,955,832
中	15,248,635				15,248,635
1 七	10,009,609				10,009,609
七	7,117,264				7,117,264
创	6,020,000				6,020,000
八 七七回	5,768,458				5,768,458
	5,691,592				5,691,592
	4,882,738				4,882,738
	3,771,827				3,771,827
不 其 其 七	产 ( )				
	, 其 其 七				

2.3

于

3.1

举

反

	作	作		(%)
全	27,980,600.00	1,500,000.00	26,480,600.00	1,765.37
	592,120,130.99	315,517,930.96	276,602,200.03	87.67
	275,604,722.80	175,643,601.89	99,961,120.91	56.91
	1,870,158,898.33	1,435,545,353.30	434,613,545.03	30.28
	1,795,162,940.54	1,024,887,923.53	770,275,017.01	75.16
产	2,234,756.06	137,413,687.78	-135,178,931.72	-98.37
	75,485,589.51	49,660,955.91	25,824,633.60	52.00
	674,575,291.94	995,455,412.16	-320,880,120.22	-32.23
七	393,000,000.00	589,000,000.00	-196,000,000.00	-33.28
	14,669,524.00	501,800,000.00	-487,130,476.00	-97.08
	1,192,975,000.00	598,580,000.00	594,395,000.00	99.30
世	21,225,728.30	15,209,919.28	6,015,809.02	39.55

1

全

举

2

举

3

举

4

举

5

举

6

产

举

产

7

举

8

七

举

9

世

举

		不		(%)
全	10,273,962,137.34	15,900,480,937.78	-5,626,518,800.44	-35.39
	8,236,370,607.25	13,856,893,979.61	-5,620,523,372.36	-40.56
	603,958,760.78	1,105,436,865.89	-501,478,105.11	-45.36
	125,340,540.33	-20,085,642.67	145,426,183.00	724.03
	26,480,600.00	13,977,900.00	12,502,700.00	89.45
	55,138,257.74	30,340,855.66	24,797,402.08	81.73
	63,222,633.60		63,222,633.60	-
全	37,341,114.96	116,114,691.67	-78,773,576.71	-67.84
函	-37,602,397.23	267,152,631.43	-304,755,028.66	-114.08
	4,944,939.50	50,140,298.25	-45,195,358.75	-90.14
	229,659,525.49	-101,681,857.19	331,341,382.68	325.86

- 1 全 与 举 与  
2 与 举 与 反  
3 举 函  
4 举  
5 举  
6 举  
7 全 举 反 全  
8 函 举 争  
9 举 反 其  
10 全 举 , 争

		不		(%)
	389,505,352.39	658,891,382.12	-269,386,029.73	-40.88

	-675,437,124.34	-3,209,099,346.38	2,533,662,222.04	78.95
	3,033,150,000.00	173,550,000.00	2,859,600,000.00	1,647.71
	60,225,268.90	24,741,116.01	35,484,152.89	143.42
备 国	14,275,038.46	65,479.67	14,209,558.79	21,700.72
其	31,205,587.29	16,262,960.00	14,942,627.29	91.88
	2,998,000,000.00	153,000,000.00	2,845,000,000.00	1,859.48
	7,442,442.77	-127,564,138.60	135,006,581.37	105.83
	2,362,983,482.99	233,000,000.00	2,129,983,482.99	914.16
	348,339,851.34	2,746,621,335.19	-2,398,281,483.85	-87.32
反	-73,889,249.71	48,451,329.61	-122,340,579.32	-252.50

1 举 产

2 函 举 反

3 举

4 举

5 备 国 举  
备

6 其 举 其

7 举

8 举 反

9 举

10 举

11 反 举

3.2 于 反



2016 10 -12 ( ) 与  
 , 与 备 于 备  
 其 ( ) 世  
 备 ( 与 )与  
 备 2016-072 2016-080 2016-091 ,  
 不 反  
 2017 5 11 12 争 2017 6 29  
 争 其 4 4  
 备 七 办 其  
 2017 7 31 2017 7 ,  
 20 中 全  
 2017 9 其 其  
 , 2017  
 8 21 2017  
 8 21 其 2016 1  
 1 9 13 不  
 2017-056 ,

3.3

于

2014 6 16

与 ,

与 , 57,625,748 34,000,048

20.7%, 2014 8 25 务

2014 7 30

不

其 产

二 函 与

				反		反	反	反 与七
		办		反				
				先				
		其	反					
其 产		1.						
		二		反				
		其 产	2.	反				
		反	其 产	反				
		反	其 产	其 产				
		其	其 产	其 产				
		反						
二				5	5			
		于						
				50%	全			
		办		全不				
		,						
				先	反			
二				5				
		不		不	七	5		
		中		不	二			
		不		50%	全			
		办		全不				

	二	1.	函 与 二 反与						
			办 2. 办 3. 二 反与 与 八 反						
			中	八	151,458,942				
						中			
			2017 6 20	2017 9 5	5,277,132				
			中 反 不 其	反不 产 2017-048		中 反			

3.4

反

与七

不

与七

不

举

2016

2017

	2017 10 30

回

4.5

2017 9 30

:

:

	作	作
	5,155,184,549.20	5,202,423,330.20
全	27,980,600.00	1,500,000.00
	592,120,130.99	315,517,930.96
	10,229,147,388.89	12,444,928,597.16
	134,972,384.07	142,348,225.44
	800,000.00	
	275,604,722.80	175,643,601.89
全		
	1,870,158,898.33	1,435,545,353.30
七		
	2,002,911,681.24	2,461,573,331.19
	20,288,880,355.52	22,179,480,370.14
境		
函	8,927,500.00	8,927,500.00
	144,082,822.99	150,316,698.59
	40,594,070.58	42,308,336.13
国	1,848,181,468.31	1,846,371,929.67
	66,623,092.04	74,331,582.66
	279,448,993.09	285,234,754.25
函		
	71,480,044.94	71,480,044.94
	69,092,197.79	68,031,514.80
	414,469,152.96	405,677,388.92
	52,167,495.07	57,760,632.78
	2,995,066,837.77	3,010,440,382.74
	23,283,947,193.29	25,189,920,752.88

	1,795,162,940.54	1,024,887,923.53
	5,642,364,370.57	6,342,014,542.90
	5,741,633,223.38	7,379,542,023.25
	604,654,519.30	711,825,645.49
	334,604,690.69	390,167,799.27
产	2,234,756.06	137,413,687.78
	17,275,349.02	13,400,493.34
	75,485,589.51	49,660,955.91
	674,575,291.94	995,455,412.16
七	393,000,000.00	589,000,000.00
	14,669,524.00	501,800,000.00
	15,295,660,255.01	18,135,168,483.63
	1,192,975,000.00	598,580,000.00
	40,729,297.76	40,906,615.70
	1,282,878,694.30	1,402,471,529.22
	150,308,995.89	154,928,416.77
	634,630.99	680,058.19
	410,000,000.00	410,000,000.00
	3,077,526,618.94	2,607,566,619.88
	18,373,186,873.95	20,742,735,103.51
	606,738,511.00	606,738,511.00
	500,000,000.00	500,000,000.00
	500,000,000.00	500,000,000.00
	1,130,230,450.10	1,130,230,450.10
	-1,165,642.70	-1,208,936.19
世	21,225,728.30	15,209,919.28
作	260,158,239.99	260,158,239.99
七		
	1,267,434,051.61	1,056,802,303.90
	3,784,621,338.30	3,567,930,488.08
	1,126,138,981.04	879,255,161.29
	4,910,760,319.34	4,447,185,649.37
	23,283,947,193.29	25,189,920,752.88

举

2017 9 30

:

全		
	22,043.30	402,056.98
	36,007,174.47	41,845,279.69
产	308,480.93	394,190.89
	9,840,000.00	11,941,780.82
	3,856,329.08	3,856,329.08
	11,175,449.74	12,917,212.30
七		
		500,000,000.00
	61,209,477.52	571,356,849.76
	61,209,477.52	571,356,849.76
	606,738,511.00	606,738,511.00
	500,000,000.00	500,000,000.00
	500,000,000.00	500,000,000.00
	1,407,268,621.03	1,407,268,621.03
世		
作	311,861,464.83	311,861,464.83
	342,683,775.55	296,982,933.41
	3,168,552,372.41	3,122,851,530.27
	3,229,761,849.93	3,694,208,380.03

举



	7-9 ,	不 7-9 ,	1-9 ,	不 1-9 ,
七 全	4,531,412,469.67	4,821,435,644.03	10,273,962,137.34	15,900,480,937.78
全	4,531,412,469.67	4,821,435,644.03	10,273,962,137.34	15,900,480,937.78
亏	4,135,462,282.41	5,199,059,455.92	9,980,023,995.37	16,113,617,423.27
	3,268,633,801.88	4,409,818,878.82	8,236,370,607.25	13,856,893,979.61
反	31,225,091.77	22,248,827.27	88,363,926.86	69,849,320.18
	287,143,010.07	368,636,947.50	603,958,760.78	1,105,436,865.89
	239,893,782.27	285,440,285.46	701,446,237.88	796,061,994.09
	66,376,226.16	21,998,016.91	125,340,540.33	-20,085,642.67
	242,190,370.26	90,916,499.96	224,543,922.27	305,460,906.17
	11,116,600.00	4,980,289.67	26,480,600.00	13,977,900.00
	16,795,134.93	6,675,901.44	55,138,257.74	30,340,855.66
	672,342.20	652,456.85	3,166,124.40	6,343,272.05
	23,777,890.26		63,222,633.60	
	447,639,812.45	-365,967,620.78	438,779,633.31	-168,817,729.83
全	30,498,447.44	30,567,873.13	37,341,114.96	116,114,691.67
备	8,746,577.67		8,986,348.27	42,743.00
函	79,446.97	257,266,198.99	-37,602,397.23	267,152,631.43
备	1,275,019.54	9,400.53	2,864,971.15	1,399,709.65
回	478,058,812.92	-592,665,946.64	513,723,145.50	-319,855,669.59
	-13,197,884.03	7,166,981.83	4,944,939.50	50,140,298.25
	491,256,696.95	-599,832,928.47	508,778,206.00	-369,995,967.84
	191,293,358.84	-265,923,698.69	229,659,525.49	-101,681,857.19
	299,963,338.11	-333,909,229.78	279,118,680.51	-268,314,110.65
	-23,098.03	-687,135.65	61,247.91	-2,263,615.94
	-9,971.67	-594,845.31	43,293.49	-1,337,533.27
七,				
亏,	-9,971.67	-594,845.31	43,293.49	-1,337,533.27
5.	-9,971.67	-594,845.31	43,293.49	-1,337,533.27
	-13,126.36	-92,290.34	17,954.42	-926,082.67
	491,233,598.92	-600,520,064.12	508,839,453.91	-372,259,583.78
	191,283,387.17	-266,518,544.00	229,702,818.98	-103,019,390.46
	299,950,211.75	-334,001,520.12	279,136,634.93	-269,240,193.32
七, ( / )	0.31	-0.44	0.35	-0.17
亏, ( / )				

七 与

0 , 不

0

举

2017 1 9

	7-9 ,	不 7-9 ,	1-9 ,	不 1-9 ,
七 全	1,264,686.36	850,507.97	3,584,870.02	3,361,119.10
	480,913.46	721,503.01	1,427,362.41	1,629,501.73
反	183,358.05	139,438.47	584,843.36	454,353.61
	6,849,550.41	6,666,356.57	20,147,545.37	19,810,838.24
	1,195,098.64	3,029,986.92	1,053,202.50	6,713,790.19
			-170,152.46	173,316.31
	73,309,423.90	3,909,934.56	84,790,599.26	140,489,398.11
	2,251,970.76	1,621,608.57	5,551,555.66	4,819,104.74
亏	65,865,189.70	-5,796,842.44	65,332,668.10	115,068,717.13
全	239,568.16	77,792.43	407,955.51	47,474,588.41
备				
函	994.18	248.22	539,498.69	20,128.22
备				
	66,103,763.68	-5,719,298.23	65,201,124.92	162,523,177.32
			472,505.00	
回	66,103,763.68	-5,719,298.23	64,728,619.92	162,523,177.32
七,				
亏,				
	60,552,208.02	-5,719,298.23	64,728,619.92	162,523,177.32
七, ( / )				
亏, ( / )				

举

	1-9 ,	不 1-9 ,
七		
	11,826,251,810.89	12,090,129,245.85
	418,584,115.72	432,547,651.15
其	467,723,566.10	386,603,738.50
全	12,712,559,492.71	12,909,280,635.50
	10,518,220,968.14	12,693,594,294.54
反	1,258,125,777.41	1,427,523,064.22
	389,505,352.39	658,891,382.12
其	1,222,144,519.11	1,338,371,241.00
函	13,387,996,617.05	16,118,379,981.88
	-675,437,124.34	-3,209,099,346.38
亏		
	3,033,150,000.00	173,550,000.00
	60,225,268.90	24,741,116.01
备 国	14,275,038.46	65,479.67
备 反		
其	31,205,587.29	16,262,960.00
全	3,138,855,894.65	214,619,555.68
国	133,413,451.88	180,412,617.27
	2,998,000,000.00	153,000,000.00
反		8,771,077.01
其		
函	3,131,413,451.88	342,183,694.28
	7,442,442.77	-127,564,138.60
	2,822,943,500.00	3,116,442,861.77
其		1,038,700.00
全	2,822,943,500.00	3,117,481,561.77
	2,362,983,482.99	233,000,000.00
	111,620,165.67	137,379,497.52
	7,793,951.15	3,666,100.00
其		480,729.06
函	2,474,603,648.66	370,860,226.58
	348,339,851.34	2,746,621,335.19
回 反	-73,889,249.71	48,451,329.61
反	-393,544,079.94	-541,590,820.18
反 作	5,528,909,596.09	5,707,089,390.41
反 作	5,135,365,516.15	5,165,498,570.23

举

	1-9 ,	不 1-9 ,
七		
	3,759,472.14	3,195,794.99
其	757,424,792.84	389,448,706.09
全	761,184,264.98	392,644,501.08
反	16,800,940.37	18,013,440.46
	4,094,196.30	7,230,464.05
其	299,375,106.23	1,651,451,181.40
函	320,270,242.90	1,676,695,085.91
	440,914,022.08	-1,284,050,584.83
亏		
	866,000,000.00	
	21,363,043.60	33,005,020.00
备 反		
全	887,363,043.60	33,005,020.00
国	368,700.00	103,583.00
	791,000,000.00	30,000,000.00
反		
其		
函	791,368,700.00	30,103,583.00
	95,994,343.60	2,901,437.00
		1,995,912,340.00
其		
全		1,995,912,340.00
	500,010,356.00	
	29,373,586.16	96,786,390.62
其		264,919.06
函	529,383,942.16	97,051,309.68
	-529,383,942.16	1,898,861,030.32
回 反		
反	7,524,423.52	617,711,882.49
反 作	69,563,472.10	609,459,135.55
反 作	77,087,895.62	1,227,171,018.04

举